

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2020

Department	: Department of Labor and Employment (DOLE)
Agency	: Professional Regulation Commission
Operating Unit	: Regional Office - IVA
Organization Code	: 16 038 0300004
Fund Quarter	: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

e.g. UACB Fund Cluster: 01- Regular Agency Fund, 02- Foreign Assisted Grants Fund, 03- Special Account- Locally Funded Domestic Grants Fund, and 04- Special Account- Foreign Assisted Foreign Grants Fund															Objectives				Deliverables				Benefits			
Particulars	UACB CODE	Approved Appropriation	Approved Modification/ Appropriation	Subject Appropriation	Adjustments Received	Approved Modification/ Appropriation	Transfer To	Transfer From	Adjusted Amounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 31	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unreleased Amounts	Unreleased Obligations (10/30/2023-2024)				
1	2	3	4	5=3-4	6	7	8	9	10=9+7-5+1	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=15-20	22=15-21	23	24			
SUMMARY		26,330,000.00	(3,878,228.81)	22,451,771.19	26,330,000.00	(3,878,228.81)			26,330,000.00	6,012,655.07	5,176,193.47	5,000	5,000	12,718,848.54	6,012,655.07	5,176,193.47	5,000	5,000	12,718,848.54	6,012,655.07	5,000	12,718,848.54	5,000	12,718,848.54		
AGENCY SPECIFIC DATA		27,521,000.00	(4,565,000.00)	22,956,000.00	27,521,000.00	(4,565,000.00)			27,521,000.00	6,012,655.07	5,176,193.47	5,000	5,000	12,718,848.54	6,012,655.07	5,176,193.47	5,000	5,000	12,718,848.54	6,012,655.07	5,000	12,718,848.54	5,000	12,718,848.54		
Personnel - Salaries		4,500,000.00	(500,000.00)	4,000,000.00	4,500,000.00	(500,000.00)			4,500,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Salaries and Wages	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Salaries and Wages - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Salaries and Wages - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000,000.00	1,000	1,000	4,000,000.00	1,000,000.00	1,000	4,000,000.00	1,000	4,000,000.00		
Office Information Systems - Hardware	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Office Information Systems - Software	101020000	2,000,000.00	(200,000.00)	1,800,000.00	2,000,000.00	(200,000.00)			2,000,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500,000.00	500	500	1,800,000.00	500,000.00	500	1,800,000.00	500	1,800,000.00		
Personnel - Salaries - Overtime - Regular	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900,000.00	900	900	3,600,000.00	900,000.00	900	3,600,000.00	900	3,600,000.00		
Personnel - Salaries - Overtime - Overtime	101010000	4,000,000.00	(400,000.00)	3,600,000.00	4,000,000.00	(400,000.00)			4,000,000.0																	

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Certified Correct
JANE R. FLETCHER
Budget Officer
Date: 2020-09-23 16:11:38.0

Certified Correct
 RASETE E. RAZONABE
 Accountant
 Date: 2020-09-23 10:11:39.0

Recommending Approval
Joe A. Abundo
 JOE A. ABUNDO
 Director, PMFS
 Date: 2020-06-23 15:13

Approved By: 
TEOFILO S. PLANDO, JR.
Agency Head
Date: 2010-06-23 18:15